

<i>When You Feel... Something BUDGET</i>							
POSITION/DEPARTMENT	NAME	DAY ONE	DAY TWO	DAY THREE	OTHER	SUB-TOTAL	TOTALS
1. CAST							
	PRINCIPAL						
TINA (1)	Goapele Mohlaban	\$100	\$100			\$200	
COLLEEN (2)	Rivers Harris	\$100	\$100			\$200	
KATHY (3)	Lola Kelly	\$125				\$125	
HOMELESS WOMAN (4)	TBA	\$125	\$0			\$125	
AMIR (5)	Amir Abdullah		\$125			\$125	
JAMAAL (6)	TBA		\$100			\$100	
SISTER MARIA (7)	Becki Dennis		\$100			\$100	
SISTER FRANCIS (8)	TBA		\$100			\$100	
	FEATURED						
STEVE (9)	TBA		\$100			\$100	
MIDWIFE (10)	TBA		\$100			\$100	
P&H Total	N/A						
Department TOTAL						\$1,275	\$1,275
2. CREW							
POSITION/DEPARTMENT	NAME	DAY ONE	DAY TWO	DAY THREE	OTHER	SUB-TOTAL	TOTALS
<i>Producer/Director</i>	Angela Matemetja					1,000	1000
LINE PRODUCER	Dele Ogundiran					\$500	500
1st A.D.		\$150	\$150	\$150		\$450	450
						\$0	
Key P.A.		\$100	\$100	\$100		\$300	300
P.A. 2/ Student Data Wrangler		\$100	\$100	\$100		\$300	
P.A.3/Intern		\$0	\$0				
P.A. 4/Intern		\$0	\$0				
Department TOTAL						\$1,550	\$1,550
CAMERA							
DIRECTOR of PHOTOGRAPHY							
(includes Camera & Lighting Rental)		\$500	\$500	\$500		\$1,500	
1st A.C.		\$200	\$200	\$200		\$600	
2nd Unit CAMERA							
LIGHTING & ELECTRICAL							
GAFFER		\$150	\$150			\$300	
KEY GRIP	\$100	\$100	\$100			\$200	
U-HAUL Rental							
Department TOTAL						\$2,600	\$2,600
SOUND							
Sound Mixer		\$150	\$150	\$150		\$450	
Boom Operator/P.A. 3		\$0	\$0			\$0	
Sound Package		\$100	\$100	\$100		\$300	

Department TOTAL						\$750	\$750		
DESIGN & APPEARANCE									
PRODUCTION DESIGN/Props									300
Wardrobe									400
COSTUME DESIGNER/Wardrobe									600
Hair/Make Up		\$125	\$125	\$125					375
Department TOTAL						\$0	\$1,675		
3.PRODUCTION EXPENSES									
Craft Services		\$300	\$300	\$300			\$900		
Insurance							\$3,000		
LOCATIONS		\$0		\$0					
PERMITS					\$1,418		\$1,418		
Department TOTAL						\$5,318	\$5,318		
POSITION/DEPARTMENT	NAME	DAY ONE	DAY TWO	DAY THREE	OTHER	SUB-TOTAL			
4. POST PRODUCTION									
EDITOR/Sound Design	Andre Lamb				\$1,200	\$1,200			
Assistant Editor/Student						\$0			
Hard Drives						\$200		200	
Color Correction					\$300	\$300			
Composer						\$1,000			
Department TOTAL						\$2,700	\$2,700		
5. MARKETING & MISC.									
Petty Cash/Unforeseen Expenses						\$100			1,000.00
Festival Fees									
Deliverables									500
Publicity									
Contingency						\$1,400			\$1,400
Department TOTAL						\$1,500	\$1,500		
TOTAL BUDGET									\$24,393